3 Applicable Excess ERAF	SELPA: Irvine USD		CODE: 30-BP		
A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line E) 1 Base (From PY SELPA Exhibit, Section 2, Line E) 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line F or H) 3 1,181.51 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Linea A1 to A4) 8 PY Funded ADA - EC. 56385.10 (b) (2) 2 Base Rate (Line A6 Schidde by Line B) 2 Base Entitlement (Line B times Line C) 2 Base Rate (Line A6 Schidde by Line B) 2 Base Entitlement (Line B times Line C) 2 K-12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (E. 16868.60 (c) 3 Applicable Excess ERAF 4 Total Deductions (Line B times Line C) 8 Total (Sum of Line B times Line C) 8 Total (Sum of Line B times Line C) 9 Total Sum of Line B times Line C) 1 Local Special Education Property Taxes - EC. 2572 2 K-12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Line B times Line H, or Line D is greater than Line E4) 8 Total Base Prioritiement (Line D minus Line E4, if Line D is greater than Line E4) 8 Total Base Prioritiement (Line D minus Line E4, if Line D is greater than Line E4) 9 Total Base Prioritiement (Line D minus Line E4, if Line D is greater than Line E4) 9 Total Base Prioritiement (Line D minus Line E4, if Line D is greater than Line E4) 9 Total Base Prioritiement (Line B times Line H, or Line G) 9 Total Base Prioritiement (Line B times Line H, or Line G) 9 Total Base Prioritiement (Line B times Line H, or Line G) 9 Total Base Prioritiem Prioritiement (Line B times Line H, or Line G) 9 Total Base Prioritiement (Line B times Line H, or Line G) 9 Total Base Prioritiement (Line B times Line H, or Line G) 9 Total Base Prioritiement (Line B times Pri Publica A) 9 Total Base Prioritiement (Line B times Prioritiement (Line B times Prioritiement A) 9 Total Base Prioritiement (Line B times Prioritiement A) 9 Total Base Prioritiement (Line B pl	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
Base (From PY SELPA Exhibit, Section 1, Line E)	SECTION 1 - BASE - E.C. 56836.10				
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C., 56836, 10 (b) (z) Casea Rate (Line A5 divided by Line B) Casea Rate (Line B times Line C) Casea Rate (Line B Line B Line B) Casea Rate (Line B Line B Li					
B PY Funded ADA = E.C. 56836.10 (b) (2) Base Rate Rut (Line A 5 divided by Line B) Base Rate Rut (Line B 8 times Line C) Base Entitlement (Line B 8 times Line C) Conductions, E.C. 56836.08 (c) Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 X 1-72 Part B, Federal IDEA, Pt. 941-472, Local Assistance Grants A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 Text Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) A Total Deductions (Lines E1 through E3) 10,020,385.47 A total Deductions (Lines E1 through E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line A times PX DAD) S. 2500AB asse Rate (From Statewide Rates & Factors, Section 11, Line C) 12, 126606333200 Base Apportionment (Line A times PX DAD) S. 2500AB asse Entitlement (Line A times PX DAD) C. COLA Incidence Multipler (M) Rate (Line A times Section 4, Line A1) 2, 15,000A491586 C. COLA Protation Factor 3, 345,671.68 C. COLA Protation Fac		\$			
B PY Funded ADA = E.C. 56836.10 (b) (2) Base Rate Rut (Line A 5 divided by Line B) Base Rate Rut (Line B 8 times Line C) Base Entitlement (Line B 8 times Line C) Conductions, E.C. 56836.08 (c) Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 X 1-72 Part B, Federal IDEA, Pt. 941-472, Local Assistance Grants A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 Text Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) A Total Deductions (Lines E1 through E3) 10,020,385.47 A total Deductions (Lines E1 through E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line A times PX DAD) S. 2500AB asse Rate (From Statewide Rates & Factors, Section 11, Line C) 12, 126606333200 Base Apportionment (Line A times PX DAD) S. 2500AB asse Entitlement (Line A times PX DAD) C. COLA Incidence Multipler (M) Rate (Line A times Section 4, Line A1) 2, 15,000A491586 C. COLA Protation Factor 3, 345,671.68 C. COLA Protation Fac		<u>\$</u>	1,181.51		
B PY Funded ADA = E.C. 56836.10 (b) (2) Base Rate Rut (Line A 5 divided by Line B) Base Rate Rut (Line B 8 times Line C) Base Entitlement (Line B 8 times Line C) Conductions, E.C. 56836.08 (c) Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 X 1-72 Part B, Federal IDEA, Pt. 941-472, Local Assistance Grants A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 Text Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) A Total Deductions (Lines E1 through E3) 10,020,385.47 A total Deductions (Lines E1 through E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line A times PX DAD) S. 2500AB asse Rate (From Statewide Rates & Factors, Section 11, Line C) 12, 126606333200 Base Apportionment (Line A times PX DAD) S. 2500AB asse Entitlement (Line A times PX DAD) C. COLA Incidence Multipler (M) Rate (Line A times Section 4, Line A1) 2, 15,000A491586 C. COLA Protation Factor 3, 345,671.68 C. COLA Protation Fac		<u>\$</u>	400 405 00		
B PY Funded ADA = E.C. 56836.10 (b) (2) Base Rate Rut (Line A 5 divided by Line B) Base Rate Rut (Line B 8 times Line C) Base Entitlement (Line B 8 times Line C) Conductions, E.C. 56836.08 (c) Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 X 1-72 Part B, Federal IDEA, Pt. 941-472, Local Assistance Grants A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 A politicable Excess ERAF S. 3.196.111.00 Text Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) A Total Deductions (Lines E1 through E3) 10,020,385.47 A total Deductions (Lines E1 through E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line D minus Line E4, if Line D is less than Line E4) Base Protitilement (Line A times PX DAD) S. 2500AB asse Rate (From Statewide Rates & Factors, Section 11, Line C) 12, 126606333200 Base Apportionment (Line A times PX DAD) S. 2500AB asse Entitlement (Line A times PX DAD) C. COLA Incidence Multipler (M) Rate (Line A times Section 4, Line A1) 2, 15,000A491586 C. COLA Protation Factor 3, 345,671.68 C. COLA Protation Fac		Φ_			
C Base Rate (Line A5 divided by Line B)		Ψ			
E Deductions, E.C. 56836.08 (c)		\$			
E Deductions, E.C. 56836.08 (c)		\$			
1 Local Special Education Property Taxes - E.C. 2572 \$ 3,196,111.00 2 Kn12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants \$ 3,196,111.00 3 Applicable Excess ERAF \$ 3,196,111.00 4 Total Deductions (Lines Et through E3) \$ 1,002,0385,41 5 Net Base Entititement (Line D minus Line E4, if Line D is less than Line E4) \$ 1,002,0385,41 6 Net Base Entititement (Line D minus Line E4, if Line D is less than Line E4) \$ 9,9467,599.65 Base Apportionment (Line F times Line H, or Line G) \$ 9,967,038.95 Base Post From Statewide Rates & Factors, Section 11, Line C) \$ 12,660635320 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,660635320 C COLA In Incititement (Line B bills Line D) \$ 309,043.77 C COLA In MEntitlement (Line C times PY Funded ADA) \$ 3,65.81 ft. C COLA Proration Factor \$ 345,671.86 S COLA Proration Factor \$ 345,671.86 A Crowth ADA \$ 24,409.81 1 ADA \$ 24,409.81 2 PY ADA \$ 24,409.81 3 Prior PY ADA \$ 24,409.81 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 24,409.81 5 Crowth ADA (Greater of Lines A2 and A3)			.0,2.0,.00		
2 K.12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants \$ 3,196,111.00 3 Applicable Excess ERAF. \$ 1.00 4 Total Deductions (Lines E1 through E3) \$ 3,196,111.00 6 Net Base Entittlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 10,020,385.41 8 Dake Base Protration Factor \$ 9,9967,396.90 8 Base Apportionment (Line F times Line H, or Line G) \$ 9,967,308.90 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,660635320 8 COLA Base Rate (From Statewide Rates & Factors, Section 4, Line A1) \$ 13,66063530 8 COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1) \$ 336,082.10 8 COLA Entitlement (Line B plus Line D) \$ 345,671.80 8 COLA Apportionment (Line B E times Line F) \$ 345,671.80 8 COLA Paportion Factor \$ 1,000,000.00 9 COLA Protrait MADA 24,634.55 2 PY ADA 24,643.55 1 ADA 24,643.55 2 PY ADA 3 2,617.80 3 Price PY ADA 24,643.55 4 PY Funded ADA (Greater of Lines A2 and A3) 5 1,000.00 5 FUNDED A (Greater of Lines A2 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is jess than L		\$	-		
# Base Apportionment (Line F times Line H, or Line G) **Base Apportionment (Line F times Line H, or Line G) **SECTION 2 - COLA - E.C. 56836.08 (d) **A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) **B COLA Base Entitlement (Line A times Y PADA) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Proration Factor **C COLA Proration Factor **C COLA Proration Factor **SECTION 3 - GROWTH - E.C. 56836.15 **A CROWTH ADA **A PY Funded ADA (Greater of Lines A2 and A3) **FUNDED A1 ADA **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A CROWTH ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) **S STR (From Statewide Rates & Factors, Section 11, Line D) **S STR, From Statewide Rates & Factors, Section 11, Line D) **S Growth Base Entitlement (Line A6 times Line B) **A CROWTH ADA (Line A5 minus Line A4, if line A5 is less than Line A4) **D STR times IM (Line B times Section 4, Line A1) **S CROWTH Base Entitlement (Line A6 times Line B) **S TR (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA Adjustment (Line A6 times Line B) **S CROWTH ADA Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA (From Statewide Rates & Factors		\$	3,196,111.00		
# Base Apportionment (Line F times Line H, or Line G) **Base Apportionment (Line F times Line H, or Line G) **SECTION 2 - COLA - E.C. 56836.08 (d) **A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) **B COLA Base Entitlement (Line A times Y PADA) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Proration Factor **C COLA Proration Factor **C COLA Proration Factor **SECTION 3 - GROWTH - E.C. 56836.15 **A CROWTH ADA **A PY Funded ADA (Greater of Lines A2 and A3) **FUNDED A1 ADA **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A CROWTH ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) **S STR (From Statewide Rates & Factors, Section 11, Line D) **S STR, From Statewide Rates & Factors, Section 11, Line D) **S Growth Base Entitlement (Line A6 times Line B) **A CROWTH ADA (Line A5 minus Line A4, if line A5 is less than Line A4) **D STR times IM (Line B times Section 4, Line A1) **S CROWTH Base Entitlement (Line A6 times Line B) **S TR (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA Adjustment (Line A6 times Line B) **S CROWTH ADA Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA (From Statewide Rates & Factors		\$	-		
# Base Apportionment (Line F times Line H, or Line G) **Base Apportionment (Line F times Line H, or Line G) **SECTION 2 - COLA - E.C. 56836.08 (d) **A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) **B COLA Base Entitlement (Line A times Y PADA) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Proration Factor **C COLA Proration Factor **C COLA Proration Factor **SECTION 3 - GROWTH - E.C. 56836.15 **A CROWTH ADA **A PY Funded ADA (Greater of Lines A2 and A3) **FUNDED A1 ADA **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A CROWTH ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) **S STR (From Statewide Rates & Factors, Section 11, Line D) **S STR, From Statewide Rates & Factors, Section 11, Line D) **S Growth Base Entitlement (Line A6 times Line B) **A CROWTH ADA (Line A5 minus Line A4, if line A5 is less than Line A4) **D STR times IM (Line B times Section 4, Line A1) **S CROWTH Base Entitlement (Line A6 times Line B) **S TR (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA Adjustment (Line A6 times Line B) **S CROWTH ADA Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA (From Statewide Rates & Factors		\$	3,196,111.00		
# Base Apportionment (Line F times Line H, or Line G) **Base Apportionment (Line F times Line H, or Line G) **SECTION 2 - COLA - E.C. 56836.08 (d) **A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) **B COLA Base Entitlement (Line A times Y PADA) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **C COLA Proration Factor **C COLA Proration Factor **C COLA Proration Factor **SECTION 3 - GROWTH - E.C. 56836.15 **A CROWTH ADA **A PY Funded ADA (Greater of Lines A2 and A3) **FUNDED A1 ADA **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A PY Funded ADA (Greater of Lines A2 and A2) **A CROWTH ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) **S STR (From Statewide Rates & Factors, Section 11, Line D) **S STR, From Statewide Rates & Factors, Section 11, Line D) **S Growth Base Entitlement (Line A6 times Line B) **A CROWTH ADA (Line A5 minus Line A4, if line A5 is less than Line A4) **D STR times IM (Line B times Section 4, Line A1) **S CROWTH Base Entitlement (Line A6 times Line B) **S TR (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA Adjustment (Line A6 times Line B) **S CROWTH ADA Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA A Adjustment (Line A6 times Line D) **S CROWTH ADA (From Statewide Rates & Factors, Section 11, Line D) **S CROWTH ADA (From Statewide Rates & Factors		\$	10,020,385.47		
Base Apportionment (Line F times Line H, or Line G)		\$	-		
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 309,043.70 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1.5005481588 C COLA Incidence Multiplier (Line C times PY Funded ADA) \$ 345,671.80 E COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) \$ 345,671.80 A Growth ADA \$ 24,634.59 A LADA \$ 24,634.59 A PY FUNDA \$ 24,409.81 A PY FUNDA \$ 24,409.81 A PY FUNDA \$ 24,409.81 A PY FUNDA ADA \$ 24,409.81 A PY FUNDA ADA (Greater of Lines A2 and A3) \$ 24,409.81 5 FUNDED ADA ADA (Greater of Lines A2 and A3) \$ 24,409.81 5 FUNDAD ADA (Greater of Lines A5 is greater than Line A4) \$ 224.78 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004646 C Growth Base Entitlement (Line A6 times Line B) \$ 120,301.22 D STR times IM (Line B times Section 4, Line A1) \$ 63.76939722 B Growth IM Entitlement (Line A6 times Line B) \$ 1					
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 309,43,77 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 15,005481588 D COLA IM Entitlement (Line C times PY Funded ADA) \$ 345,671.86 E COLA Proration Factor 1,000000000 G COLA Apportionment (Line E times Line F) 345,671.86 A Growth ADA * 24,634.55 1 ADA * 24,409.81 2 PY ADA * 24,409.81 3 Prior PY ADA * 24,409.81 4 PY Funded ADA (Greater of Lines A2 and A3) * 24,409.81 5 FUNDED AND (Line A5 minus Line A1 and A2) * 24,634.55 5 Growth ADA (Line A5 minus Line A1, Line A5 is greater than Line A4) * 24,634.55 6 Growth ADA (Greater of Lines A1 and A2) * 537.9982004644 5 Growth Base Entitlement (Line A6 times Line B) * 537.9982004644 C Growth Base In Intelment (Line A6 times Line B) * 120,931.24 5 Growth IM Entitlement (Line C plus Line E) * 63,763957238. 6 Growth Entitlement (Line C plus Line E) * 63,763957238. 7 Growth Porration Factor * 50,984132872 <		\$	9,967,036.90		
B COLA Base Entitlement (Line A times PY ADA) \$ 30,9.0.3.7C C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1,5005481586 C COLA Intitlement (Line C times PY Funded ADA) \$ 36,628.1C E COLA Proration Factor \$ 345,671.8C C COLA Apportionment (Line E times Line F) \$ 345,671.8C SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 24,634.5S 2 PY ADA 24,409.81 3 Prior PY ADB 24,409.81 5 Funded ADA (Greater of Lines A2 and A3) 24,409.81 5 Funded ADA (Greater of Lines A2 and A2) 24,409.81 5 Funded ADA (Greater of Lines A2 fill Line A5 is greater than Line A4) 224.78 8 STR (From Statewide Rates & Factors, Section 11, Line D) 5 537.9982004644 C Growth Base Entitlement (Line A6 times Line B) 5 63.763957238 C Growth IM Entitlement (Line A6 times Line D) 5 13.60.31 5 Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 7 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00		.	40.0000250000		
E COLA Fortitlement (Line B plus Line D) \$ 345,671.80 C OCLA Apportionment (Line E times Line F) 345,671.80 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 24,634.50 2 PY ADA 24,409.81 3 Prior PY ADA 24,409.81 4 PY Funded ADA (Greater of Lines A1 and A2) 24,634.50 5 Funded ADA (Greater of Lines A1 and A2) 24,634.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 557.998200464 C Growth Base Entitlement (Line A6 times Line B) 224,732.07 5 TR (From Statewide Rates & Factors, Section 11, Line D) 537.998200464 C Growth Bentitlement (Line A6 times Line B) 537.998200464 C Growth Entitlement (Line A6 times Line B) 63.76339572385 C Growth Entitlement (Line A6 times Line B) 63.76339572385 D Ecclining ADA Adjustment (Line C plus Line E) 9.000 D Declining ADA Adjustment (Line C fimes PY SELPA Exhibit Section 1, Line C) 9.094132872 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 9.018520763 2 STR (From Statewide Rates & Factors, Section 11, Line D) 9.018520763	· · · · · · · · · · · · · · · · · · ·				
E COLA Fortitlement (Line B plus Line D) \$ 345,671.80 C OCLA Apportionment (Line E times Line F) 345,671.80 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 24,634.50 2 PY ADA 24,409.81 3 Prior PY ADA 24,409.81 4 PY Funded ADA (Greater of Lines A1 and A2) 24,634.50 5 Funded ADA (Greater of Lines A1 and A2) 24,634.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 557.998200464 C Growth Base Entitlement (Line A6 times Line B) 224,732.07 5 TR (From Statewide Rates & Factors, Section 11, Line D) 537.998200464 C Growth Bentitlement (Line A6 times Line B) 537.998200464 C Growth Entitlement (Line A6 times Line B) 63.76339572385 C Growth Entitlement (Line A6 times Line B) 63.76339572385 D Ecclining ADA Adjustment (Line C plus Line E) 9.000 D Declining ADA Adjustment (Line C fimes PY SELPA Exhibit Section 1, Line C) 9.094132872 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 9.018520763 2 STR (From Statewide Rates & Factors, Section 11, Line D) 9.018520763		<u>ф</u>			
E COLA Fortitlement (Line B plus Line D) \$ 345,671.80 C OCLA Apportionment (Line E times Line F) 345,671.80 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 24,634.50 2 PY ADA 24,409.81 3 Prior PY ADA 24,409.81 4 PY Funded ADA (Greater of Lines A1 and A2) 24,634.50 5 Funded ADA (Greater of Lines A1 and A2) 24,634.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 557.998200464 C Growth Base Entitlement (Line A6 times Line B) 224,732.07 5 TR (From Statewide Rates & Factors, Section 11, Line D) 537.998200464 C Growth Bentitlement (Line A6 times Line B) 537.998200464 C Growth Entitlement (Line A6 times Line B) 63.76339572385 C Growth Entitlement (Line A6 times Line B) 63.76339572385 D Ecclining ADA Adjustment (Line C plus Line E) 9.000 D Declining ADA Adjustment (Line C fimes PY SELPA Exhibit Section 1, Line C) 9.094132872 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 9.018520763 2 STR (From Statewide Rates & Factors, Section 11, Line D) 9.018520763		<u>Ψ</u>			
COLA Proration Factor SECTION 3 - GROWTH - E.C. 56836.15		\$			
SCOLA Apportionment (Line E times Line F) \$ 345,671.80 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 24,634.55 1 ADA 24,409.81 2 PY ADA 24,132.07 4 PY Funded ADA (Greater of Lines A2 and A3) 24,634.55 5 Funded ADA (Greater of Lines A1 and A2) 24,634.55 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 24,634.55 6 Growth ADA (Line A6 times Line B) 537.998200464 C Growth Base Entitlement (Line A6 times Line B) 512,931.28 5 Errowth Entitlement (Line A6 times Line B) 5 (3,7699872.24 5 Errowth Entitlement (Line A6 times Line B) 5 (3,7699872.24 6 Decline in Funded ADA (Line A6 times Line B) 6 (3,7699872.24 7 Errowth Entitlement (Line C plus Line E) 7 (3,749) 8 Decline in Funded ADA (Line A6 times Line B) 7 (3,749) 9 Decline in Funded ADA (Line A6 times Line B) 7 (3,749) 9 Decline in Funded ADA (Line A6 times Line B) 7 (3,749) 1 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 7 (3,749) 9 Decline in Funded ADA (Line A6 times Line B) 7 (3,749) 1 Incidence Multiplier (IM) - Remains constant through 2004-05 7 (3,749) 2 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 3 SDA Rate 7 (3,749) 7 (3,749) 1 Incidence Multiplier (IM) - Remains constant through 2004-05 7 (3,749) 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 (3,79982004644 3 IM Rate (Line A1 plus 1) times Line A2 or A4) 7 (3,749) 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C, minus 2001-02 Supplemental Equalization 5 (3,59982004644 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C, minus 2001-02 Supplemental Equalization 5 (5,59983005779) 5 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 (4,634.55 2 PY Funded ADA (From Section 3, Line A4) 2 (4,634.55 2 A SDA Apportionment (Line A5 times the lesser of Lines B1 or B2		Ψ			
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5 Funded ADA (Greater of Lines A1 and A2) 24,634.55 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 224.78 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$579.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$120,931.28 D STR times IM (Line B times Section 4, Line A1) \$63.763957238 E Growth IM Entitlement (Line A6 times Line D) \$143,323.86 F Growth Entitlement (Line C plus Line E) \$135,264.10 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.984132872 G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$133,117.85 A SDA Rate \$11 Incidence Multiplier (IM) - Remains constant through 2004-05 \$0.118520763 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 3 IM Rate [Line A1 plus 1) times Line A2] \$0.118520763 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$55.851305779 5 DA Apportionment \$24,634.55 1 Fluess than 0 SELPA does NOT qualify for special disabilities adjustment \$24,634.					
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 224.78 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$120,931.24 D STR times IM (Line B times Section 4, Line A1) \$63.7639572382 E Growth IM Entitlement (Line C plus Line D) \$14,332.86 E Growth Entitlement (Line C plus Line E) \$135,264.10 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.984132872 G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$133,117.85 A SDA Rate \$1 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$0.118520763 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$537.998200464 3 IM Rate [Line A1 plus 1) times Line A2] \$601.7621577022 4 Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$55.851305779 5 SDA Apportionment \$55.851305779 1 Flueded ADA (From Section 3, Line A5) \$24,634.55 2 PY Funded ADA (From Section 3, Line A5) \$1,363,319.76 <td></td> <td></td> <td></td>					
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F Growth Entitlement (Line C plus Line E)		<u>Ψ</u>			
Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor					
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2004-05 STR (From Statewide Rates & Factors, Section 11, Line D) STR (Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization STR (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) SDA Proration Factor 1 O000000000			0.00		
Growth Proration Factor 0.9841328720 133,117.85 1	H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.118520763 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 601.7621577022 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior \$ 545.9108519228 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 55.8513057792 If less than 0 SELPA does NOT qualify for special disabilities adjustment 4 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 24,634.59 2 PY Funded ADA (From Section 3, Line A4) 24,409.81 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,363,319.76 4 SDA Proration Factor 1.00000000000	I Growth Proration Factor		0.9841328728		
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1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 ON 118520763					
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 537.9982004640 \$ 601.7621577022 \$ 545.9108519228 \$ 545.910851928 \$ 546.910851928					
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 601.7621577022 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior \$ 545.9108519228 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 55.8513057794 If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 24,634.59 2 PY Funded ADA (From Section 3, Line A4) 24,409.81 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,363,319.76 4 SDA Proration Factor 1.0000000000	1 ()				
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 545.9108519228 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 55.8513057794 1					
\$ 5DA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 55.8513057794 \$ 24,634.59 24,634.59 \$ 1,363,319.76 \$ 1.0000000000					
If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 24,634.59 24,634.59 24,409.81					
B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 24,634.59 2 PY Funded ADA (From Section 3, Line A4) 24,409.81 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,363,319.76 4 SDA Proration Factor 1.0000000000		Ψ	33.0313037794		
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2 PY Funded ADA (From Section 3, Line A4) 24,409.81 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,363,319.76 4 SDA Proration Factor 1.0000000000			24,634.59		
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,363,319.76 4 SDA Proration Factor \$ 1.0000000000					
4 SDA Proration Factor 1.000000000		\$	•		
			1.0000000000		
1,	5 SDA Apportionment (Line B3 times Line B4)	\$	1,363,319.76		

2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2				
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2				
	4 (a)			
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.4261847161		
B COLA plus 1		1.0241		
C PS/RS Rate (Line A times Line B)	\$	12.7256557678		
D Necessary Small SELPA (NSS) PS/RS Apportionment				
1 NSS ADA Threshold		15,000.00		
2 ADA (Section 3, Line A1)		24,634.59		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
5 NSS PS/RS Proration Factor		1.0000000000		
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
E PS/RS Apportionment				
1 ADA (Section 3, Line A1)		24,634.59		
2 PS/RS Entitlement (Line C times Line E1)	\$	313,491.31		
3 PS/RS Proration Factor		1.0000000000		
4 PS/RS Apportionment (Line E2 times E3)	\$	313,491.31		
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	313,491.31		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		·		
A Low Incidence Disabilities PY December Pupil Count		63		
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	23,632.94		
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		·		
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)	\$	-		
B Out of Home Care Entitlement	\$	11,298.00		
C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)	\$	11,298.00		
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		0.4591816111		
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	\$	5,187.83		
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683	6.21	·		
A NPS Extraordinary Cost Pool Entitlement	\$	_		
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213				
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-		
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-		
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-		
SECTION 10 - MENTAL HEALTH - E.C.				
A Prior Year ADA (From Section 3, Line A2)		24,409.81		
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1909209210		
C Mental Health Apportionment (Line A times Line B)	\$	126,709.39		
SECTION 11 - APPORTIONMENT SUMMARY		· · · · · · · · · · · · · · · · · · ·		
A Base (Section 1, Line I)	\$	9,967,036.90		
B COLA (Section 2, Line G)	\$	345,671.80		
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	133,117.85		
D SDA (Section 4, Line B5)	\$	1,363,319.76		
E Subtotal (Sum of Lines A through D)	\$	11,809,146.31		
F Total PS/RS (Section 5, Line F)	\$	313,491.31		
G Low Incidence Materials and Equipment (Section 6, Line C)	\$ \$ \$ \$ \$ \$ \$	23,632.94		
H Out of Home Care (Section 7, Line E)	\$	5,187.83		
NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$			
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$			
K Mental Health (Section 10, Line C)	\$	126,709.39		
L Total Apportionment (Sum of Lines E through K)	\$	12,278,167.78		